

as of 11/18/2019

## 2018-2019 Profile of Jones County School District 37-3

404 Jackson Ave Murdo SD 57559

Home County: Jones

Area in Square Miles: 947

### Student Data

Fall 2018 PK-12 Enrollment	178
Fall 2018 K-12 Fall Enrollment	178
Fall 2018 State Aid Fall Enrollment	179.00
Open Enrolled Students Rec'd	25
Home School ADM	19.00
December 2018 Federal Child Count*	32
% Special Needs Students*	18.0%
% Eligible for Free/Reduced Lunch**	43.3%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	9.7
Number of Graduates	12

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,787
Avg Years of Experience	14.6
% with Advanced Degrees	10.0%
Certified Instructional Staff	18.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,194

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.786	20.786
KG-8	120.259	124.915
9-12	42.512	45.339
<b>Total</b>	<b>183.558</b>	<b>191.041</b>

### State Aid Funding

General Aid*	\$626,788
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$736,788</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$593,375
Capital Outlay	\$1,571,587
Special Education	\$869,635
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,907

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$290,973,249
Owner Occupied	\$17,365,450
Other Non-Ag/Utilities	\$18,362,763
<b>Total</b>	<b>\$326,701,462</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.694
Capital Outlay	\$1.387
Bond Redemption	\$0.000

## Jones County School District 37-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$818,701	\$495,444	\$221,883	\$193	Impact Aid	\$0	
County	\$21,403	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$776,967	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$115,221	\$0	\$61,669	\$0	Food Service	\$118,010	\$128,728
<b>Total</b>	<b>\$1,732,292</b>	<b>\$495,444</b>	<b>\$283,552</b>	<b>\$193</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,047,649	\$55,166	\$186,926	\$34,000
PK Instruction	\$496	\$0	\$10,782	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,841	\$975	\$78,315	\$3,500
Administration Services	\$142,625	\$0	\$31,509	\$2,100
Fiscal Services	\$89,427	\$0	\$0	\$3,800
Fac./Acquis./Const. Services	\$0	\$2,488,199	\$0	\$0
Operation/Maint. Services	\$280,058	\$54,308	\$0	\$3,848
Transportation Services	\$56,063	\$50,295	\$2,454	\$0
Other Support Services	\$24,290	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$280,737	\$0	\$0
Co-Curricular	\$107,376	\$4,164	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,858,825</b>	<b>\$2,933,844</b>	<b>\$309,987</b>	<b>\$47,248</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$913,616	\$262,676	\$49,363	\$62,416	\$34,572	\$1,098
PK Instruction	\$7,374	\$2,859	\$497	\$549	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,528	\$32,911	\$30,877	\$18,340	\$975	\$1,000
Administration Services	\$111,298	\$48,326	\$12,681	\$291	\$0	\$3,639
Fiscal Services	\$67,000	\$21,842	\$2,073	\$1,257	\$0	\$1,055
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,488,199	\$0
Operation/Maint. Services	\$88,486	\$30,067	\$184,485	\$13,357	\$0	\$21,819
Transportation Services	\$9,138	\$1,558	\$40,503	\$8,977	\$46,995	\$1,641
Other Support Services	\$0	\$0	\$111,979	\$34,687	\$0	\$6,352
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$280,737
Co-Curricular	\$55,217	\$10,523	\$26,441	\$15,208	\$0	\$4,152
<b>Total Expenditures</b>	<b>\$1,361,657</b>	<b>\$410,762</b>	<b>\$458,899</b>	<b>\$155,082</b>	<b>\$2,570,741</b>	<b>\$321,492</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.